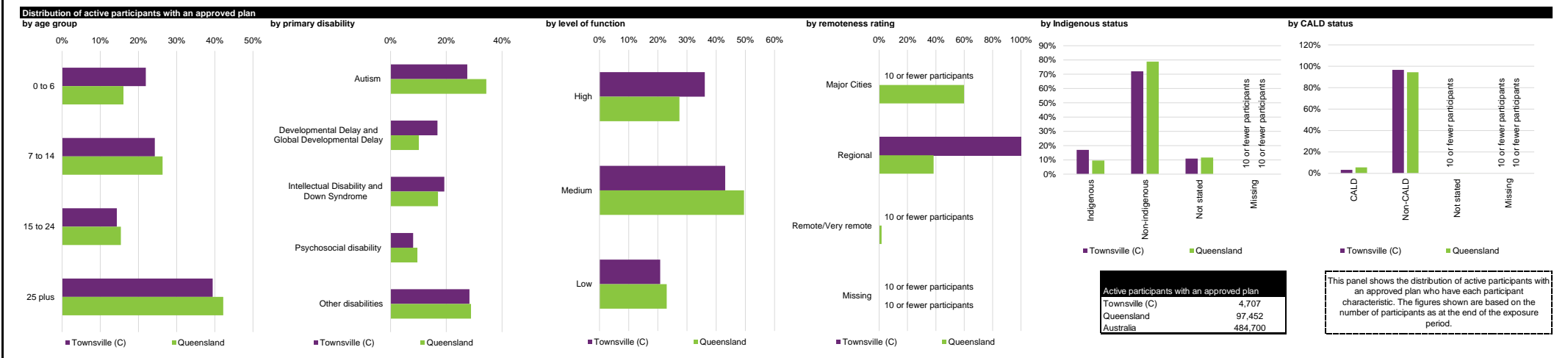
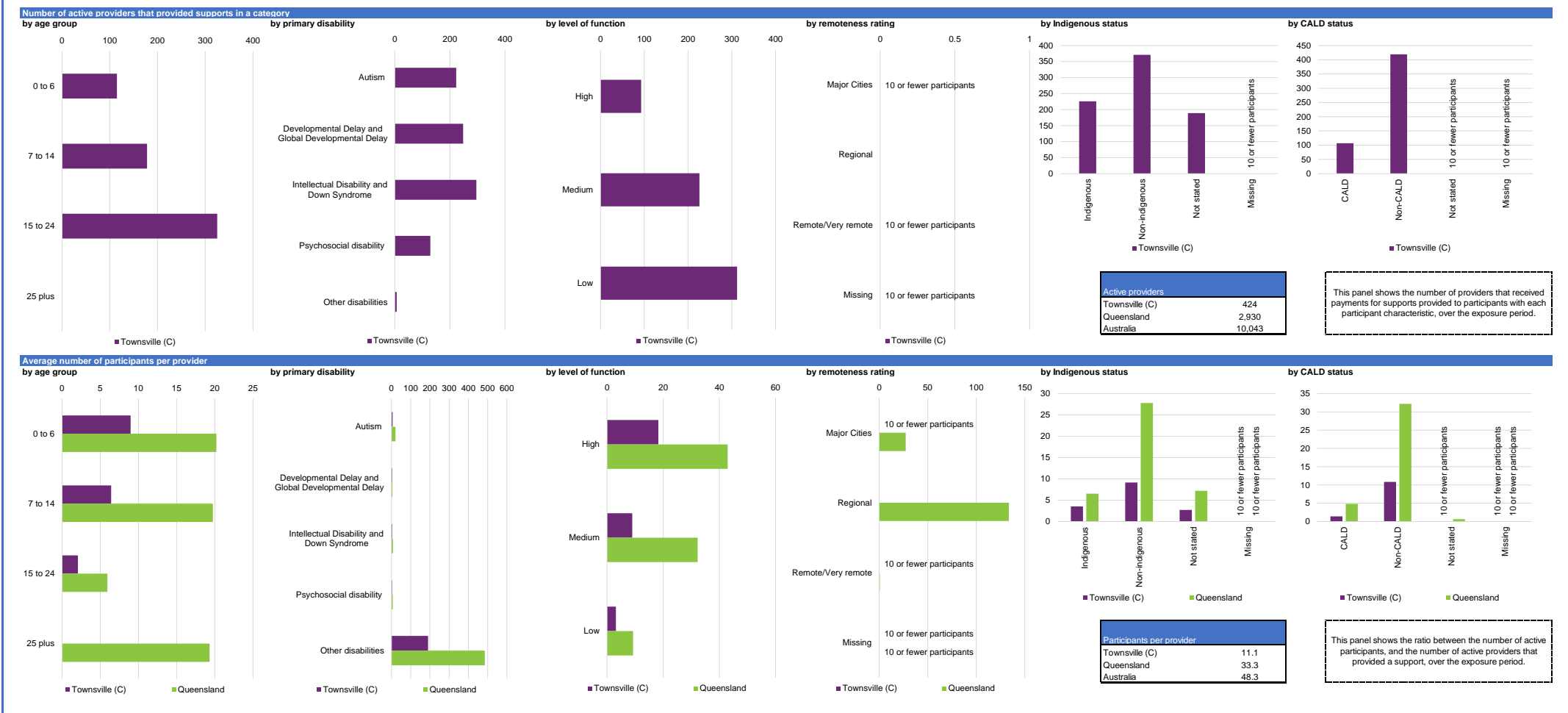


Participant profile

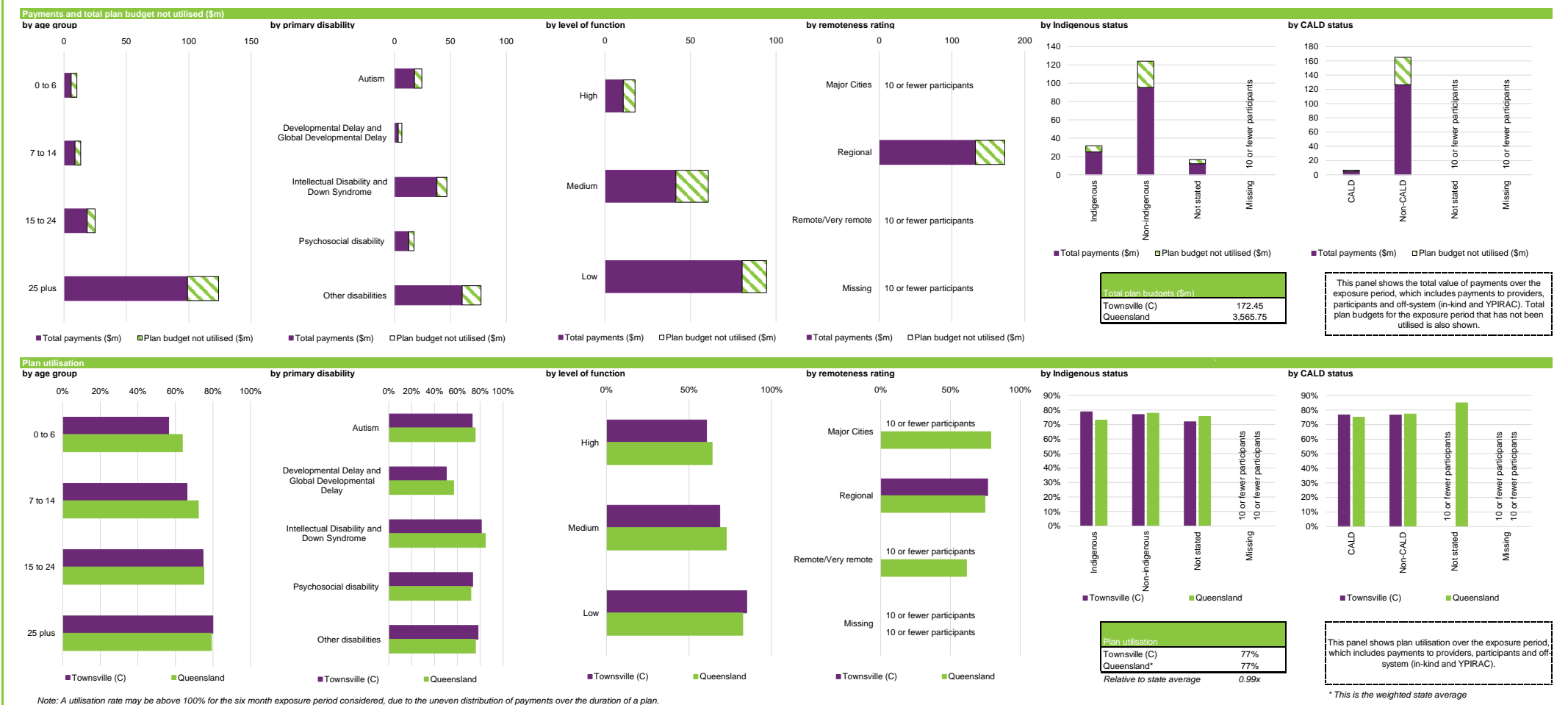
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Townsville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,572	124	28.8	4.2	1,181	2.6	716	61%	60%	80%
Daily Activities	2,451	168	14.6	91.9	37,475	75.0	30,604	82%	57%	82%
Community	2,555	102	25.0	32.2	12,621	27.5	10,748	85%	56%	81%
Transport	1,780	52	34.2	2.5	1,406	2.4	1,360	97%	54%	81%
Core total	4,146	263	15.8	130.8	31,553	107.4	25,916	82%	59%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	67%	80%
Daily Activities	4,639	227	20.4	26.3	5,666	14.7	3,168	56%	59%	80%
Employment	120	9	13.3	0.9	7,575	0.5	4,379	58%	40%	68%
Relationships	244	26	9.4	1.6	6,747	0.8	3,308	49%	20%	78%
Social and Civic	133	22	6.0	0.4	2,849	0.2	1,442	51%	41%	71%
Support Coordination	1,668	76	21.9	4.6	2,765	3.6	2,133	77%	51%	77%
Capacity Building total	4,679	276	17.0	35.3	7,340	21.0	4,489	60%	59%	79%
Capital										
Assistive Technology	1,051	73	14.4	5.1	4,883	2.8	2,708	55%	69%	84%
Home Modifications	171	25	6.8	1.2	7,144	1.0	5,754	81%	56%	85%
Capital total	1,092	84	13.0	6.4	5,819	3.8	3,508	60%	67%	85%
All support categories	4,707	424	11.1	172.5	36,637	132.3	28,103	77%	59%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.